

Lewes District Council Fees and Charges Proposals 2017/2018

Appendix

By Service and Activity			2016/2017 Current charge £pence	2017/2018 Proposed charge £pence	VAT	Increase £pence	Increase %
1	CAR PARKING (OFF STREET)						
2							
3	Central Lewes - short stay	up to 30 mins	0.50	0.50	i	0.00	0.0%
4		up to 1 hour	0.70	0.70	i	0.00	0.0%
5		up to 2 hours	1.60	1.60	i	0.00	0.0%
6							
7	Central Lewes - medium stay	up to 1 hour	0.70	0.70	i	0.00	0.0%
8		up to 2 hours	1.50	1.50	i	0.00	0.0%
9		up to 3 hours	2.30	2.30	i	0.00	0.0%
10		up to 4 hours	3.10	3.10	i	0.00	0.0%
11							
12	Outer Lewes - long stay	up to 1 hour	0.60	0.60	i	0.00	0.0%
13		up to 2 hours	1.30	1.30	i	0.00	0.0%
14		up to 3 hours	2.00	2.00	i	0.00	0.0%
15		up to 4 hours	2.60	2.60	i	0.00	0.0%
16		over 4 hours	3.70	3.70	i	0.00	0.0%
17							
18	Brook Street, Lewes	all day	1.90	1.90	i	0.00	0.0%
19							
20	Newhaven and Seaford (including multi-storey)	up to 30 mins	0.50	0.50	i	0.00	0.0%
21		up to 1 hour	0.70	0.70	i	0.00	0.0%
22		up to 2 hours	1.00	1.00	i	0.00	0.0%
23		up to 3 hours	1.20	1.20	i	0.00	0.0%
24		up to 4 hours	1.60	1.60	i	0.00	0.0%
25		over 4 hours	2.00	2.00	i	0.00	0.0%
26							
27	All Sites						
28	Commercial vendors	per day (sliding scale)	£0 - £500	£0 - £500	e	0.00	0.0%
29							
30	All Sites						
31	Infringement of Parking Order	Penalty Charge Notices	60.00	60.00	e	0.00	0.0%
32		- if paid in 7 days	30.00	30.00	e	0.00	0.0%
33	Total Estimated Annual Income (Car Parking)		890,000	902,500		12,500	
34							
35	ARTS DEVELOPMENT						
36	Artwave	single advert for one exhibiting artist	80.00	80.00	e	0.00	0.0%
37		double advert for one exhibiting artist	160.00	160.00	e	0.00	0.0%
38		additional fee for each additional artist	-	5.00	e	5.00	n/a
39		single advert for businesses	-	100.00	e	100.00	n/a
40		double advert for businesses	-	200.00	e	200.00	n/a
41	Total Estimated Annual Income (Arts Development and Support)		11,000	13,500		2,500	

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42							
43	TOURISM						
44	Stay Lewes Coast and Country visitor information website	Single web listing	25.00	25.00	s	0.00	0.0%
45		Double web listing	60.00	60.00	s	0.00	0.0%
46			-	6,200		6,200	
47	RODENT AND PEST CONTROL						
48	<i>Domestic Premises</i>						
49	Rats		free		i	n/a	n/a
50	Mice	per treatment	75.00	77.00	i	2.00	2.7%
51		extra 2 visits	40.00	41.00	i	1.00	2.5%
52	Wasp Nests		60.00	62.00	i	2.00	3.3%
53		Extra Wasp Nest	30.00	31.00	i	1.00	3.3%
54		Removal of Wasp Nest (if possible)	30.00	31.00	i	1.00	3.3%
55	Bees	Plus unit charge if over 1 hour	60.00	62.00	i	2.00	3.3%
56	Fleas	Up to and including a 3 bedroom property	80.00	82.00	i	2.00	2.5%
57		Extra room	20.00	21.00	i	1.00	5.0%
58		ULV fogging (as extra room)	15.00	16.00	i	1.00	6.7%
59	Cockroaches	3 visits and up to 5 bait stations	100.00	103.00	i	3.00	3.0%
60		Extra bait station	5.00	5.00	i	0.00	0.0%
61		Extra 2 visits	70.00	72.00	i	2.00	2.9%
62	Textile pests	Up to 3 bed property	100.00	103.00	i	3.00	3.0%
63		Extra room	30.00	31.00	i	1.00	3.3%
64	Red/black ants	2 visits - indoors only	60.00	62.00	i	2.00	3.3%
65		Extra visit	20.00	21.00	i	1.00	5.0%
66	Squirrels	5 visits over a week	150.00	154.00	i	4.00	2.7%
67	Moles	6 visits over a week	150.00	154.00	i	4.00	2.7%
68	Call out Advice		25.00	30.00	i	5.00	20.0%
69	Home treatment kit		25.00	26.00	i	1.00	4.0%
70	Rodent proof air brick grill		12.00	13.00	i	1.00	8.3%
71	Drain survey	as part of rat treatment	50.00	52.00	i	2.00	4.0%
72		exclusive of rat treatment	80.00	82.00	i	2.00	2.5%
73	<i>Commercial Premises</i>						
74	Rats	Minimum charge - bait extra	100.00	110.00	i	10.00	10.0%
75	Mice	Minimum charge - bait extra	100.00	110.00	i	10.00	10.0%
76	Fleas	Plus unit charge if over 1 hour	75.00	80.00	i	5.00	6.7%
77	Call out Advice		30.00	30.00	i	0.00	0.0%
78	Total Estimated Annual Income (Rodent and Pest Control)		12,000	9,500		-2,500	
79							
80	ANIMAL WARDENS						
81	Statutory Charge per stray dog		25.00	25.00	e	0.00	0.0%
82	Seizure Charge per stray dog	In addition to statutory charge	25.00	25.00	i	0.00	0.0%
83	Return of Dog		40.00	40.00	i	0.00	0.0%

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			Current charge	Proposed charge		£pence	%
			£pence	£pence	VAT		
84	Kennelling	Per day	20.00	20.00	i	0.00	0.0%
85	Total Estimated Annual Income (Animal Wardens)		2,900	1,000		-1,900	
86							
87	PORT HEALTH						
88	Ship Sanitation Certificates (Statutory Fee)	Ships up to 1000 gross tonnage	75.00	75.00	e	0.00	0.0%
89		Ships 1001 to 3000 gross tonnage	110.00	110.00	e	0.00	0.0%
90		Ships 3001 to 10000 gross tonnage	170.00	170.00	e	0.00	0.0%
91		Ships 10001 to 20000 gross tonnage	225.00	225.00	e	0.00	0.0%
92		Ships 20001 to 30000 gross tonnage	285.00	285.00	e	0.00	0.0%
93		Ships > 30001 gross tonnage	340.00	340.00	e	0.00	0.0%
94		Ships with capacity to carry more than 1000 persons	585.00	585.00	e	0.00	0.0%
95	Total Estimated Annual Income (Port Health)		0	0		0	
96							
97	PUBLIC HEALTH						
98	Food Hygiene Courses	£5 reduction for micro businesses	70.00	70.00	s	0.00	0.0%
99	Private Water Supplies		Cost	Cost	s	0.00	n/a
100	Environmental Protection Act- Schedule B Processes.	Statutory Fee					
101	Initial Application		1,579.00	1,579.00	e	0.00	0.0%
102	Additional fee for operating without a permit		1,137.00	1,137.00	e	0.00	0.0%
103	(For a combined Part B and waste application, add an extra £297)						
104	Annual Charge: Standard Process LOW	Statutory Fee	739.00	739.00	e	0.00	0.0%
105	Standard Process MEDIUM	Statutory Fee	1,111.00	1,111.00	e	0.00	0.0%
106	Standard Process HIGH	Statutory Fee	1,672.00	1,672.00	e	0.00	0.0%
107	PVRI, SWOBs and Dry Cleaners LOW	Statutory Fee	76.00	76.00	e	0.00	0.0%
108	PVRI, SWOBs and Dry Cleaners MEDIUM	Statutory Fee	151.00	151.00	e	0.00	0.0%
109	PVRI, SWOBs and Dry Cleaners HIGH	Statutory Fee	227.00	227.00	e	0.00	0.0%
110	PVR I & II combined LOW	Statutory Fee	108.00	108.00	e	0.00	0.0%
111	PVR I & II combined MEDIUM	Statutory Fee	216.00	216.00	e	0.00	0.0%
112	PVR I & II combined HIGH	Statutory Fee	326.00	326.00	e	0.00	0.0%
113	VRs and other Reduced Fees LOW	Statutory Fee	218.00	218.00	e	0.00	0.0%
114	VRs and other Reduced Fees MEDIUM	Statutory Fee	349.00	349.00	e	0.00	0.0%
115	VRs and other Reduced Fees HIGH	Statutory Fee	524.00	524.00	e	0.00	0.0%
116	Mobile plant, for first and second permits LOW	Statutory Fee	618.00	618.00	e	0.00	0.0%
117	Mobile plant, for first and second permits MEDIUM	Statutory Fee	989.00	989.00	e	0.00	0.0%
118	Mobile plant, for first and second permits HIGH	Statutory Fee	1,484.00	1,484.00	e	0.00	0.0%
119	A2 Processes Application	Statutory Fee	3,281.00	3,281.00	e	0.00	0.0%
120	A2 Processes Annual subsistence fee LOW	Statutory Fee	1,384.00	1,384.00	e	0.00	0.0%
121	A2 Processes Annual subsistence fee MEDIUM	Statutory Fee	1,541.00	1,541.00	e	0.00	0.0%
122	A2 Processes Annual subsistence fee HIGH	Statutory Fee	2,233.00	2,233.00	e	0.00	0.0%
123	Total Estimated Annual Income (Public Health)		10,400	4,000		-6,400	
124							

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125	PRIVATE SECTOR HOUSING					
126	Service of Housing Act Notices and Discretionary Inspections - Officer Time hourly rate					
127						
128	DEVELOPMENT CONTROL (Planning applications)					
129	An illustrative set of charges is listed below.					
130						
131	New dwellings					
132	Outline application (per 0.1ha)	385.00	385.00	e	0.00	0.0%
133	Outline application (max.for 2.5ha)	9,527.00	9,527.00	e	0.00	0.0%
134	Outline application (per 0.1ha over 2.5)	115.00	115.00	e	0.00	0.0%
135	Outline application (maximum fee)	125,000.00	125,000.00	e	0.00	0.0%
136	Full application (per dwelling unit)	385.00	385.00	e	0.00	0.0%
137	Full application (max. for 50 dwellings)	19,049.00	19,049.00	e	0.00	0.0%
138	Full application (per dwelling over 50)	115.00	115.00	e	0.00	0.0%
139	Full application (maximum fee)	250,000.00	250,000.00	e	0.00	0.0%
140						
141	Reserved matters (per dwelling unit)	385.00	385.00	e	0.00	0.0%
142	Reserved matters (max.for 50 dwellings)	19,049.00	19,049.00	e	0.00	0.0%
143	Reserved matters (per dwelling <50)	115.00	115.00	e	0.00	0.0%
144	Reserved matters (maximum fee)	250,000.00	250,000.00	e	0.00	0.0%
145	Total Estimated Annual Income (Development Control)	375,000	375,000		0	
146						
147	COMMUNITY INFRASTRUCTURE LEVY (CIL)					
148	Residential Development					
149	Low Zone (South of the South Downs National Park) per m ²	99.00	99.00	e	0.00	0.0%
150	High Zone (North of the South Downs National Park) per m ²	165.00	165.00	e	0.00	0.0%
151	Retail Development per m ²	110.00	110.00	e	0.00	0.0%
152						
153	SECTION 106 DEVELOPER CONTRIBUTIONS					
154	Recycling					
155	Kerbside per dwelling	19.00	19.00		0.00	0.0%
156	PLANNING SERVICES					
157	Planning research for third parties					
158	per hour	50.00	50.00	s	0.00	0.0%
159	Compliance checks for planning applications					
160	Householder application - per hour	27.00	27.00	e	0.00	0.0%
161	Non-householder application - per hour	92.00	92.00	e	0.00	0.0%
162	Pre-application service (in the Lewes district except the SDNP area)					
163	- large scale major applications					
164	up to 6 meetings	3,600.00	3,600.00	s	0.00	0.0%
165	per additional meeting	500.00	500.00	s	0.00	0.0%

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			Current charge	Proposed charge	VAT	£pence	%
			£pence	£pence			
163	- medium scale major applications	up to 4 meetings	1,800.00	1,800.00	s	0.00	0.0%
164		per additonal meeting	360.00	360.00	s	0.00	0.0%
165	- small scale major applications	up to 2 meetings	900.00	900.00	s	0.00	0.0%
166		per additonal meeting	200.00	200.00	s	0.00	0.0%
167	- minor applications	up to 2 meetings	450.00	450.00	s	0.00	0.0%
168		per additonal meeting	120.00	120.00	s	0.00	0.0%
169	- small minor applications	initial meeting	250.00	250.00	s	0.00	0.0%
170		per additonal meeting	60.00	60.00	s	0.00	0.0%
171	- residential schemes for 1-2 dwellings	initial meeting	150.00	150.00	s	0.00	0.0%
172		per additonal meeting	60.00	60.00	s	0.00	0.0%
173	- telecommunications, change of use, renewable energy	initial meeting	75.00	75.00	s	0.00	0.0%
174		per additonal meeting	60.00	60.00	s	0.00	0.0%
175	- householder schemes	written advice and site visits	12.50	12.50	s	0.00	0.0%
176	- listed building schemes	written advice and site visits	12.50	12.50	s	0.00	0.0%
177	Publications	e.g. Local Plan	50.00	50.00	e	0.00	0.0%
178		e.g. Local Plan on Cdrom	15.00	15.00	e	0.00	0.0%
179		Emerging Core Strategy	12.00	12.00	e	0.00	0.0%
180	Document search and retrieval	per document	0.60	0.60	s	0.00	0.0%
181	Electronic copy of document	Building Control document	55.00	55.00	s	0.00	0.0%
182		Planning legal document	12.50	12.50	s	0.00	0.0%
183	Standard copying charges	Minimum charge for 3 pages	1.20	1.20	s	0.00	0.0%
184		A4 size per page	0.10	0.10	s	0.00	0.0%
185		A3 size per page	0.20	0.20	s	0.00	0.0%
186		A2 size per page	1.80	1.80	s	0.00	0.0%
187		A1 size per page	2.40	2.40	s	0.00	0.0%
188		A0 size per page	3.00	3.00	s	0.00	0.0%
189	Colour copying charges	A4 size per page	1.25	1.25	s	0.00	0.0%
190		A3 size per page	2.50	2.50	s	0.00	0.0%
191		A2 size per page	6.00	6.00	s	0.00	0.0%
192		A1 size per page	12.00	12.00	s	0.00	0.0%
193		A0 size per page	18.00	18.00	s	0.00	0.0%
194	Services for Solicitors:	priority service	12.50	12.50	s	0.00	0.0%
195		Compliance checks for Enforcement (per site)	50.00	50.00	e	0.00	0.0%
196		Building Control file retrieval fee	50.00	50.00	s	0.00	0.0%
197		Compliance checks for Building Control (per site)	75.00	75.00	s	0.00	0.0%
198		Building Control database info - where reference quoted	5.00	5.00	s	0.00	0.0%
199	Total Estimated Annual Income (Planning)		45,000	45,000		0	
200							
201	STREET NAMING AND NUMBERING						
202	New individual property	per application	25.00	35.00	e	10.00	40.0%
203	New Development or Re-development	per plt/unit	25.00	25.00	e	0.00	0.0%

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			Current charge	Proposed charge	VAT	£pence	%
			£pence	£pence			
204	Change of House Name or Commercial Property Name	per application	25.00	25.00	e	0.00	0.0%
205	Change of Building Name (eg block of flats)	per application	100.00	100.00	e	0.00	0.0%
206	Street Renaming	per application	200.00	200.00	e	0.00	0.0%
207		plus per property	25.00	25.00	e	0.00	0.0%
208	Street Numbering	per application	200.00	200.00	e	0.00	0.0%
209		plus per property	25.00	25.00	e	0.00	0.0%
210	Confirmation of postal address to solicitors or conveyancers		0.00	25.00	e	25.00	n/a
211	Total Estimated Annual Income (Street Naming and Numbering)		4,000	5,000		1,000	
212							
213	ALLOTMENTS						
		per year per plot (253 square metres)	60.00	62.00	e	2.00	3.3%
214	Total Estimated Annual Income (Allotments)		1,600	1,000		-600	
215							
216	CEMETERIES						
217	Internment	1.83m (equivalent to 6 feet)	775.00	810.00	e	35.00	4.5%
218		2.29m (equivalent to 7 feet 6 inches)	1,040.00	1,070.00	e	30.00	2.9%
219		2.74m (equivalent to 9 feet)	1,390.00	1,430.00	e	40.00	2.9%
220		cremated remains	230.00	240.00	e	10.00	4.3%
221		stillborn child (under 1 month)	free	free		n/a	n/a
222		child (under 12 years)	free	free		n/a	n/a
223		in existing vault	actual cost	actual cost	e	n/a	n/a
224	Interred ashes in Garden of Rest		230.00	240.00	e	10.00	4.3%
225	Purchase of Burial Rights	ordinary 50 years	1,000.00	1,030.00	e	30.00	3.0%
226		special 50 years	1,035.00	1,060.00	e	25.00	2.4%
227	Designated child space	50 years	350.00	360.00	e	10.00	2.9%
228	Garden of Rest		240.00	270.00	e	30.00	12.5%
229	Right to erect/place on grave or vault	Headstone	187.00	192.00	e	5.00	2.7%
230		Kerbstone or Border	240.00	246.00	e	6.00	2.5%
231		Flatstone or Wall Tablet	187.00	192.00	e	5.00	2.7%
232		Additional Inscription	86.00	88.00	e	2.00	2.3%
233	Chapel		50.00	80.00	i	30.00	60.0%
234	Searches		24.00	25.00	i	1.00	4.2%
235	Transfer of Grant Ownership		55.00	60.00	e	5.00	9.1%
236	Exhumation		actual cost	actual cost	e	n/a	n/a
237	Total Estimated Annual Income (Cemeteries)		150,000	142,000		-8,000	
238							
239	PARKS AND OPEN SPACES						
240	Hire of Sports Pitches	per game or session					
241	- Football and Rugby	adult rate	59.37	61.00	s	1.63	2.7%
242		adult training rate	29.69	30.00	s	0.31	1.0%
243		juniors rate	29.69	30.00	s	0.31	1.0%
244		juniors training rate	14.84	15.00	s	0.16	1.1%
245							

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246	Malling and The Crouch					
247	adult rate	41.62	43.00	s	1.38	3.3%
248	adult training rate	18.45	19.00	s	0.55	3.0%
249	juniors rate	18.45	19.00	s	0.55	3.0%
250	juniors training rate	9.22	10.00	s	0.78	8.5%
251						
252	Telscombe minis	7.48	8.00	s	0.52	7.0%
253						
254	Changing rooms only	30.73	32.00	s	1.27	4.1%
255						
256	- Cricket					
257	grass day rate	62.31	64.00	s	1.69	2.7%
258	grass evening rate	27.37	28.00	s	0.63	2.3%
259	grass juniors rate	31.15	32.00	s	0.85	2.7%
260	artificial day rate	46.39	48.00	s	1.61	3.5%
261	artificial evening rate	20.44	21.00	s	0.56	2.7%
262	artificial juniors rate	23.21	24.00	s	0.79	3.4%
263						
264	- Stoolball					
265	day rate	43.14	44.00	s	0.86	2.0%
266	evening rate	21.24	22.00	s	0.76	3.6%
267	- Tennis					
268	adult rate	3.60	4.00	s	0.40	11.1%
269	juniors and concessions rate	1.95	2.00	s	0.05	2.6%
270	changing rooms only	32.37	35.00	s	2.63	8.1%
271	- Bowling					
272	season ticket					
273	- adult	103.89	108.00	s	4.11	4.0%
274	- junior	51.88	54.00	s	2.12	4.1%
275	- concessions	69.83	72.00	s	2.17	3.1%
276	- large locker	10.80	11.00	s	0.20	1.9%
277	- small locker	7.62	8.00	s	0.38	5.0%
278	per hour per person					
279	- adult	1.87	2.00	s	0.13	7.0%
280	- juniors and concessions	1.54	1.60	s	0.06	3.9%
281						
282	visiting teams per rink	9.48	12.00	s	2.52	26.6%
283						
284	- Croquet					
285	croquet field	14.34	15.00	s	0.66	4.6%
286	Hire of Open Spaces					
287	- Commercial Organisations					
	small event - per day	600.00	620.00	e	20.00	3.3%

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			Current charge	Proposed charge	VAT	£pence	%
			£pence	£pence			
288		medium event - per day	1,100.00	1,150.00	e	50.00	4.5%
289		large event - per day	negotiable	negotiable	e	n/a	n/a
290	- Not For Profit Organisations (per day)	Within District - up to 100% discount	free	free	-	0.00	0.0%
291		Outside District - discount 50% - 0%	from £3,000	from £3,000	e	14.00	4.9%
292							
293	Boat Licences	per year	60.00	65.00	i	5.00	8.3%
294	Total Estimated Annual Income (Parks & Open Spaces)		39,700	56,000		16,300	
295							
296	WASTE COLLECTION						
297	Domestic						
298	Bulky waste	5 items or 10 bags	50.00	52.00	e	2.00	4.0%
299		10 items or 20 bags	75.00	80.00	e	5.00	6.7%
300		Pianos	95.00	95.00	e	0.00	0.0%
301							
302	Fridges and freezers		35.00	36.00	e	1.00	2.9%
303							
304	Garden waste	10 bags	30.00	31.00	e	1.00	3.3%
305		20 bags	50.00	52.00	e	2.00	4.0%
306		30 bags	75.00	78.00	e	3.00	4.0%
307		Annual Green Waste Collection Service	70.00	70.00	e	0.00	0.0%
308							
309	All other domestic charges by application						
310							
311	Prescribed household						
312	Clinical waste	in multiples of 10 bags and labels	32.00	33.00	s	1.00	3.1%
313							
314	Other						
315	Dog bin emptying	per bin	5.70	6.00	s	0.30	5.3%
316							
317	Total Estimated Annual Income (Waste Collection excluding Commercial Trade Waste))		156,000	135,000		-21,000	
318							
319	Council Tax and Business Rates						
320	Recovery action	Summons cost	55.00	55.00	e	0.00	0.0%
321		Liability order	30.00	30.00	e	0.00	0.0%
322	Transaction fee for taxation payments made by credit card	per transaction	1.50%	1.50%	e	0.00	0.0%
323	Total Estimated Annual Income (Council Tax and Business Rates)		186,500	186,500		0	
324							
325	Legal Services						
326	An illustrative set of charges is listed below.						
327	Other charges by application and more complex transactions by negotiation						
328							

Lewes District Council Fees and Charges Proposals 2017/2018

By Service and Activity		2016/2017 Current charge £pence	2017/2018 Proposed charge £pence	VAT	Increase £pence	Increase %
329	Section 106 agreement	time spent x hourly rate	£400 - £1,100	£450 - £1,500	z	50.00 12.5%
330	Lease	time spent x hourly rate	£260 - £2,000	£375 - £2,250	s	115.00 44.2%
331	Consent, Deed of Variation, Easement, Sale of Freehold	time spent x hourly rate	£260 - £1,000	£375 - £1,200	s	115.00 44.2%
332	Licence	time spent x hourly rate	£200 - £750	£300 - £1,050	s	100.00 50.0%
333	Right to Buy	engrossment fee	60.00	60.00	s	0.00 0.0%
334	Copying large/complicated agreements and plans	including retrieval fee	70.00	75.00	s	5.00 7.1%
335	Other copying (in addition to retrieval fee)	per side copied	0.40	0.50	s	0.10 25.0%
336	Other copying (where retrieval not required)	minimum charge	6.00	7.50	s	1.50 25.0%
337		plus per side copied	0.40	0.50	s	0.10 25.0%
338						
339	Land Charges					
340	An illustrative set of the main charges is listed below.	The full list of fees and charges is available from the Council web site at www.lewes.gov.uk				
341						
342	Official Search of the Local Land Charges Register (LLC1)	search of the whole register	16.00	16.00	e	n/a n/a
343						
344	CON29 Part 1 – required enquiries	replaced with one fee for required enquiries	67.00	81.00	e	n/a n/a
345	Total estimated Annual Income (Land Charges)		140,000	140,000		0
346						
347	Register of Electors	Statutory fees				
348	Paper copy	Set up fee	10.00	10.00	s	0.00 0.0%
349		plus per 1,000 names	5.00	5.00	s	0.00 0.0%
350						
351	Electronic copy	Set up fee	20.00	20.00	s	0.00 0.0%
352		plus per 1,000 names	1.50	1.50	s	0.00 0.0%
353	Total estimated Annual Income (Register of Electors)		1,000	1,000		0
354						
355						
356	TOTAL ESTIMATED ANNUAL INCOME FOR ALL SERVICES		2,025,100	2,023,200		-1,900